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Progress Report Submitted for Craig,Hydaburg,Juneau,Klawock,Petersburg,Sitka,Thorne Bay,Wrangell,Southeast: 'Regional Solid Waste Authority Implementation' Recipient Organization: 'Southeast Conference' Project Number: '386-08'

1 message

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Thu, Jun 7, 2012 at 9:19 AM

Progress Report Submitted for Southeast Conference Project #386-08
Craig,Hydaburg,Juneau,Klawock,Petersburg,Sitka,Thorne Bay,Wrangell,Southeast:
Regional Solid Waste Authority Implementation

Award Number: 386-08 Performance Period: 04/01/2008 - 06/30/2012

Progress Report for 10/01/2011 - 12/31/2011

Submitted by Mark Spafford on 06/07/2012

Returned by Mark Spafford on 05/01/2012

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▼Funding

1 Source Found

Funding Source	Amount
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Total Denali Commission Funding:	\$100,000.00
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Total Project Funding:	\$100,000.00
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▼Expenditures

	Last Reported	To Date	Total Funding	Expended
Denali Commission Expenditures For Award 386-08	\$83,286.30	\$88,352.63	\$100,000.00	88%
Other Project Funding Expenditures	\$0.00	\$0.00	\$0.00	N/A
Total Expenditures	\$83,286.30	\$88,352.63	\$100,000.00	88%

▼Milestones

2 Milestones Found

Milestone	Planned		Actual		Units	Total Cost At Completion
	Start Date	End Date	Start Date	End Date		
In-Progress	04/01/2008	06/30/2012			0	\$0.00
Project Close-out	07/01/2012	09/30/2012	04/01/2008	05/03/2012	1 Persons	\$100,000.00

Project continues with State funding. Units = when complete, project will provide solid waste removal for more than 20,000 people in several southeast Alaska communities.

▼Narrative

Oct – SEASWA gained 2 new member communities with Enabling Ordinance passing on ballots in Kasaan & Coffman Cove. The SEASWA RFP deadline was 10/19/11 - 2 proposals received. Board scored proposals received in preparation for Nov 4 meeting. Nov – Board of Directors shared scoring of Proposals at Nov 4 teleconference. All members had same company as top proposal, with other respondent trailing very closely. Both companies proposed to continue shipping solid waste from SE AK to landfills in Wash or Ore. Board decided to follow with in-person interviews with respondents by making trip to Seattle, to further define scope of services proposed by each company & ask direct questions to help guide Board to final decision. Questions were drafted & finalized via email, then sent to RFP respondents so they could prepare for interviews on Dec 13 & 14. Dec – Richard Hertzberg, Consultant with Zia Engineering, accompanied a committee of Board members on trip to Seattle for interviews with Waste Connections and Republic Services. Interviews consisted of 2-3 hour question-and-answer period followed by tours of the companies' local Materials Recovery Facilities (MRF). Interviews went very well, with respondents offering additional info about their respective proposals. MRF's were both impressive & underlined the large volumes these companies deal with everyday. Upon return to AK, the December teleconference was postponed until January to give committee time to digest information & organize presentation & recommendation to entire Board. The next meeting is scheduled for Jan 20 in Thorne Bay to allow welcoming of new members from Kasaan & Coffman Cove and facilitate detailed discussion regarding RFP process and final selection of top respondent.

▼Attachments

0 Attachments Found